## Pacific Hospital Preservation and Development Authority-Report on Charity Care Services provided on its behalf by Pacific medical Centers

## 2007 Charity Care Quarterly Report – Comparison of services provided in 2007, 2006, and 2005

Charity Care Financial Commitment	2005	2006	2007**
Value of Services (charges) to uninsured & underinsured			
	<b>*** *** ***</b>	A4 000 500	A4 575 004
Charity care to indigent persons	\$2,540,365	\$1,663,566	\$1,575,921
Unreimbursed costs of interpreter services (100% charges)	\$297,494	\$313,222	\$300,370
Bad debt (exceeding the MGMA average)	-	\$256,217*	\$422,854
Up to 10% of Medicaid Contractual Allowances	<u>\$322,610</u>	<u>\$340,523</u>	\$360,270
TOTAL charges/value of services	\$3,160,469	\$2,573,528	\$2,659,415
ANNUAL GOAL OF \$1.5 MILLION			
Other significant care (charges not reimbursed)			
Medicaid Contractual Allowances (90%)	\$2,903,494	\$3,064,711	\$3,242,426
Medicare Contractual Allowances	<u>\$4,852,614</u>	<u>\$5,893,489</u>	<u>\$6,486,606</u>
TOTAL other Charges	\$7,756,108	\$8,958,200	\$9,729,031

Patients Served	# Patients 2005	# Patients 2006	# Patients 2007	1988 Benchmark Annual Goal
Unduplicated Charity Care Patients	2,661	968	901	1,100
Unduplicated Medicaid Patients	5,436	5,121	5,158	2,271
Unduplicated Medicare Patients	5,828	6,294	6,872	1,464

<u>Satisfaction</u>	2005	2006	2007
Patient Satisfaction with overall PMC quality of care***	38%	50%	52%

<sup>\*</sup> A Bad Debt figure was added after YE 2006. In the 2006 Charity Care report, nothing was shown.

<sup>\*\*</sup> PMC numbers are Draft as of January 31, 2007: not yet approved by CFO.

<sup>\*\*\*</sup> Source: Premera. The percent of patients who rated their level of satisfaction as excellent, based on a scale from poor to excellent https://www.premera.com/stellent/groups/public/documents/xcpproject/mwa\_qsc07\_pacific.asp