

**Pacific Hospital Preservation and Development Authority
Charity Care Report
Q 4 2009 compared to 2008 and 2007**

VALUE OF SERVICES PROVIDED BY Pacific Medical Centers TO UNINSURED PERSONS (on behalf of the PHPDA)

	Jan-Dec 2009	Jan-Dec 2008	Jan-Dec 2007
Charity care to indigent persons (Value of PMC Services (charges) for uninsured patients)	\$2,990,541	\$2,413,676	\$1,575,921

The PHPDA has committed to an annual goal of \$1.5 million in services to the uninsured.

In 2009, the PHPDA underwrote \$1,439,055 in specialty care services provided by Pacific Medical Centers to uninsured persons

VALUE OF SERVICES PROVIDED BY Pacific Medical Centers to Uninsured persons and Other

Unreimbursed costs of interpreter services	\$813,493	\$476,428	\$310,370
Up to 10% of Medicaid Contractual Allowances	\$413,991	\$382,143	\$360,270

BAD DEBT incurred by Pacific Medical Centers

Bad debt (exceeding the MGMA average)	<i>PMC reporting</i> \$1,238,244	<i>PMC reported</i> \$0	<i>PMC reported</i> \$72,392
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In 2009, PMC wrote off 100% of the old IDX accounts which resulted in a large bad debt expense for the year.

CONTRACTUAL ALLOWANCES reported by Pacific Medical Centers

Medicaid Contractual Allowances (90%)	\$3,725,918	\$3,439,288	\$3,242,426
Medicare Contractual Allowances	\$9,010,283	\$7,502,181	\$6,486,606

Uninsured & Underinsured Patients Served by PMC and KCPA

	1988 Benchmark Annual Goal	# Patients In 2009	# Patients In 2008	# Patients In 2007
Unduplicated Charity Care Patients seen by PMC	1,100	1,896	1,440	907
Charity Patients seen by KCPA providers		1,273	968	No historical data
PMC Unduplicated Medicaid Patients	2,271	6,332	5,333	5,158
PMC Unduplicated Medicare Patients	1,464	8,197	7,013	6,872

In 2009, the PHPDA gave a \$150,000 grant to KCPA to support their operations.