

**Pacific Hospital Preservation and Development Authority
Charity Care Report
January - May 2011 compared to 2010**

VALUE OF SERVICES PROVIDED BY Pacific Medical Centers TO UNINSURED PERSONS (on behalf of the PHPDA)

	Jan-May 2011	Jan-May 2010
Charity care to indigent persons (Value of PMC Services (charges) for uninsured patients)	\$720,134	\$1,714,676

The PHPDA has committed to goal of \$625,000 in services to the uninsured for January through May 2011.

The PHPDA underwrote \$673,357 in specialty care services provided by Pacific Medical Centers to uninsured persons from January through May 2011.

VALUE OF SERVICES PROVIDED BY Pacific Medical Centers to Uninsured persons and Other

Unreimbursed costs of interpreter services	\$124,365	\$130,415
Up to 10% of Medicaid Contractual Allowances	\$234,270	\$214,725

BAD DEBT incurred by Pacific Medical Centers

Bad debt (exceeding the MGMA average)	\$0	\$69,360
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CONTRACTUAL ALLOWANCES reported by Pacific Medical Centers

Medicaid Contractual Allowances (90%)	\$2,108,432	\$1,932,521
Medicare Contractual Allowances	\$5,597,072	\$4,448,487

Uninsured & Underinsured Patients Served by PMC and KCPA

	1988 Benchmark Annual Goal	# Patients Jan-May 2011	# Patients Jan-May 2010
Unduplicated Charity Care Patients seen by PMC	1,100 }	561	1,245
Charity Patients seen by KCPA providers		1,497	673
PMC Unduplicated Medicaid Patients	2,271	4,379	4,035
PMC Unduplicated Medicare Patients	1,464	7,000	6,101

In 2011, the PHPDA gave a \$150,000 grant to KCPA to support their operations. This amounts to \$37,500 per quarter.