

**Pacific Hospital Preservation and Development Authority—Charity Care Report**

**Charity Care Quarterly Report – Services Provided by KCPA & PMC Pacific Medical Centers  
Q 2 2008 compared to Q 2 of prior years**

<b>Charity Care Financial Commitment</b>	<b>Jan-June 2008</b>	<b>Jan-June 2007</b>	<b>Jan-June 2006</b>
<b><u>Value of Services (charges) to uninsured &amp; underinsured</u></b>			
<b>Charity care to indigent persons</b>	<b>\$1,104,704</b>	<b>\$492,362</b>	<b>\$906,365</b>
Unreimbursed costs of interpreter services	\$163,438	\$128,000	\$253,156**
Bad debt (exceeding the MGMA average)	-	Not exceeding baseline	Not exceeding baseline
Up to 10% of Medicaid Contractual Allowances	\$155,840	\$153,729	\$165,223
<b>TOTAL charges/value of services to uninsured &amp; underinsured</b>	<b>\$1,423,982</b>	<b>\$774,091</b>	<b>\$1,324,744</b>
<b>ANNUAL GOAL OF \$1.5 MILLION</b>			
<b><u>Other significant care (charges not reimbursed)</u></b>			
Medicaid Contractual Allowances (90%)	\$1,402,563	\$1,383,556	\$1,487,004
Medicare Contractual Allowances	\$ 3,465,948	\$3,053,680	\$2,848,841
<b>TOTAL other Charges</b>	<b>\$4,868,511</b>	<b>\$4,437,236</b>	<b>\$4,335,845</b>

<b><u>Patients Served by PMC &amp; KCPA</u></b>	<b>1988 Benchmark Annual Goal</b>	<b># Patients as of Q 2, 2008</b>	<b># Patients as of Q 2, 2007</b>	<b># Patients as of Q 2, 2006</b>
<b>PMC Unduplicated Charity Care Patients for specialty Care</b>	<b>1,100</b>	<b>811</b>	<b>462</b>	<b>685</b>
<b>KCPA Specialty Care patients</b>		<b>476</b>		
PMC Unduplicated Medicaid Patients	2,271	3,644	3,650	3,456
-PMC Unduplicated Medicare Patients	1,464	5,412	5,457	4,793

In 2008, the PHPDA gave a \$100,000 grant to KCPA. It anticipates providing \$905,532 to PMC in 2008 (to underwrite the costs of charity care to indigent persons).