

Pacific Hospital Preservation & Development Authority

Charity Care Quarterly Report

Services Provided by Pacific Medical Centers & King County Project Access
Q 2 2009 compared to 2008 and 2007

Charity Care Financial Commitment- services to the uninsured and underinsured by Pacific Medical Centers, & underwritten by PHPDA	Jan-June 2009 *	Jan-June 2008	Jan-June 2007
Charity care to indigent persons (PMC charges)	\$1,323,347	\$1,104,704	\$492,362
Unreimbursed costs of interpreter services	\$170,493	\$163,438	\$128,000
Bad debt (>MGMA average)	\$57,028	-	Not exceeding baseline
Up to 10% of Medicaid Contractual Allowances	\$201,429	\$155,840	\$153,729
TOTAL charges/value of services to uninsured & underinsured	\$1,752,297	\$1,423,982	\$774,091
<i>The PHPDA has committed to an annual goal of \$1.5M in services</i>			
<u>Other significant care provided by PMC</u>			
Medicaid Contractual Allowances (90%)	\$1,812,864	\$1,402,563	\$1,383,556
Medicare Contractual Allowances	\$4,185,641	\$3,465,948	\$3,053,680
TOTAL other Charges	\$5,998,505	\$4,868,511	\$4,437,236

<u>Patients Served by PMC and KCPA</u>	Benchmark Annual Goal (based on 1988)	# Patients through Q 2, 2009 **	# Patients through Q 2, 2008	# Patients through Q 2, 2007
Unduplicated Charity Care Patients-seen by PacMed/PMC	1,100	968	811	462
Charity patients seen by KCPA providers		595	476	Data not available
Unduplicated Medicaid Patients	2,271	3,876	3,644	3,650
Unduplicated Medicare Patients	1,464	5,612	5,412	5,457

As of June 30, 2009, the PHPDA has underwritten \$480,627.63 in services provided by Pacific Medical Centers. In 2009, the PHPDA gave a \$150,000 annual grant to KCPA, to support their operations.

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