

**Pacific Hospital Preservation and Development Authority  
Charity Care Service provided by Pacific Medical Centers and KCPA  
Q 3 2009 compared to 2008 and 2007**

<b>Charity Care Financial Commitment</b>	<b>Jan-Sept 2009*</b>	<b>Jan-Sept 2008</b>	<b>Jan-Sept 2007</b>
<b><u>Value of Services (charges) to uninsured &amp; underinsured</u></b>			
<b>Charity care to indigent persons (PMC charges)</b>	<b>\$2,146,583</b>	<b>\$1,844,085</b>	<b>\$1,103,319</b>
Unreimbursed costs of interpreter services	\$129,159	\$93,311	\$177,783
Up to 10% of Medicaid Contractual Allowances	\$303,324	\$290,399	\$232,792
<b>Subtotal: charges for charity, interpreter services, and 10 % Medicaid allowance</b>	<b>\$2,579,066</b>	<b>\$2,227,795</b>	<b>\$1,513,894</b>
Bad debt (exceeding the MGMA average)	\$27,036	PMC reporting \$951,675	In 2008, PMC reported this as \$1,281,383
<b>TOTAL charges/value of services</b>	<b>\$2,606,102</b>	<b>\$3,179,470</b>	<b>\$2,795,277</b>
<b><i>The PHPDA has committed to an annual goal of \$1.5 million in services</i></b>			
<b><u>Other significant care (charges not reimbursed)</u></b>			
Medicaid Contractual Allowances (90%)	\$2,729,919	\$2,613,593	\$2,095,130
Medicare Contractual Allowances	\$6,580,108	\$5,523,244	\$4,576,099
<b>TOTAL other Charges</b>	<b>\$9,310,027</b>	<b>\$8,136,837</b>	<b>\$6,671,229</b>

<b><u>Patients Served by PMC and KCPA</u></b>	<b>1988 Benchmark Annual Goal</b>	<b># Patients as of Q3, 2009</b>	<b># Patients as of Q3, 2008</b>	<b># Patients as of Q3, 2007</b>
<b>PMC Unduplicated Charity Care Patients</b>	<b>1,100</b>	<b>1,415***</b>	<b>1,158</b>	<b>693</b>
<b>Charity Patients seen by KCPA providers</b>		<b>915**</b>	<b>751</b>	No historical data
PMC Unduplicated Medicaid Patients	2,271	4,949	4,539	4,332
PMC Unduplicated Medicare Patients	1,464	6,673	6,285	6,246

As of September 2008, the PHPDA has underwritten \$875,819 in services provided by Pacific Medical Centers. In 2009, the PHPDA gave a \$150,000 annual grant to KCPA, to support their operations.

\* PMC Financial Report \*\*KCPA Monthly Report on specialty referrals \*\*\*PMC monthly Charity Care report

October, 2009